

UNIVERSIDAD AUTONOMA DE NAYARIT



ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/jul./2026 Al 30/sep./2026

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$549,751,798.87	\$49,989,236.72	\$599,741,035.59	\$572,829,127.10	\$572,829,127.10	\$572,829,127.10	\$572,829,127.10	\$26,911,908.49
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$198,316,454.70	\$32,356,263.21	\$230,672,717.91	\$211,205,469.83	\$211,205,469.83	\$211,205,469.83	\$211,205,469.83	\$19,467,248.08
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$198,316,454.70	\$32,356,263.21	\$230,672,717.91	\$211,205,469.83	\$211,205,469.83	\$211,205,469.83	\$211,205,469.83	\$19,467,248.08
11301	SUELDOS AL PERSONAL DE BASE	\$81,288,302.77	\$6,020,501.55	\$87,308,804.32	\$82,778,366.47	\$82,778,366.47	\$82,778,366.47	\$82,778,366.47	\$4,530,437.85
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$14,309,711.10	\$5,292,915.63	\$19,602,626.73	\$15,757,851.77	\$15,757,851.77	\$15,757,851.77	\$15,757,851.77	\$3,844,774.96
11303	SUELDOS AL PERSONAL DOCENTE	\$100,120,040.87	\$6,016,579.47	\$106,136,620.34	\$98,688,706.09	\$98,688,706.09	\$98,688,706.09	\$98,688,706.09	\$7,447,914.25
11304	NIVELACIONES SALARIALES	\$0.00	\$14,167,889.15	\$14,167,889.15	\$9,167,889.15	\$9,167,889.15	\$9,167,889.15	\$9,167,889.15	\$5,000,000.00
11306	AJUSTE DE CALENDARIO	\$2,598,399.96	\$858,377.41	\$3,456,777.37	\$4,812,656.35	\$4,812,656.35	\$4,812,656.35	\$4,812,656.35	-\$1,355,878.98
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$2,683,691.31	\$1,473,578.35	\$4,157,269.66	\$2,063,990.68	\$2,063,990.68	\$2,063,990.68	\$2,063,990.68	\$2,093,278.98
12100	HONORARIOS ASIMILABLES A SALARIOS	\$2,683,691.31	-\$188,677.33	\$2,495,013.98	\$250,947.50	\$250,947.50	\$250,947.50	\$250,947.50	\$2,244,066.48
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SALARIOS	\$2,683,691.31	-\$188,677.33	\$2,495,013.98	\$250,947.50	\$250,947.50	\$250,947.50	\$250,947.50	\$2,244,066.48
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$1,662,255.68	\$1,662,255.68	\$1,813,043.18	\$1,813,043.18	\$1,813,043.18	\$1,813,043.18	-\$150,787.50
12201	SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$1,662,255.68	\$1,662,255.68	\$1,813,043.18	\$1,813,043.18	\$1,813,043.18	\$1,813,043.18	-\$150,787.50
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$139,462,877.16	-\$45,906,657.16	\$93,556,220.00	\$73,401,987.80	\$73,401,987.80	\$73,401,987.80	\$73,401,987.80	\$20,154,232.20
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$114,404,868.42	-\$42,854,575.27	\$71,550,293.15	\$57,277,640.23	\$57,277,640.23	\$57,277,640.23	\$57,277,640.23	\$14,272,652.92
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$114,404,868.42	-\$42,854,575.27	\$71,550,293.15	\$57,277,640.23	\$57,277,640.23	\$57,277,640.23	\$57,277,640.23	\$14,272,652.92
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$24,547,436.54	-\$3,566,991.72	\$20,980,444.82	\$15,021,813.42	\$15,021,813.42	\$15,021,813.42	\$15,021,813.42	\$5,958,631.40
13201	PRIMAS DE VACACIONES	\$24,538,941.80	-\$1,964,725.32	\$22,574,216.48	\$14,903,140.69	\$14,903,140.69	\$14,903,140.69	\$14,903,140.69	\$7,671,075.79
13202	PRIMA DOMINICAL	\$8,494.74	\$19,349.10	\$27,843.84	\$19,349.10	\$19,349.10	\$19,349.10	\$19,349.10	\$8,494.74
13203	GRATIFICACIÓN DE FIN DE AÑO	\$0.00	-\$1,621,615.50	-\$1,621,615.50	\$99,323.63	\$99,323.63	\$99,323.63	\$99,323.63	-\$1,720,939.13
13300	HORAS EXTRAORDINARIAS	\$508,372.20	\$514,909.83	\$1,023,282.03	\$1,102,534.15	\$1,102,534.15	\$1,102,534.15	\$1,102,534.15	-\$79,252.12
13301	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$508,372.20	\$514,909.83	\$1,023,282.03	\$1,102,534.15	\$1,102,534.15	\$1,102,534.15	\$1,102,534.15	-\$79,252.12
13400	COMPENSACIONES	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
13402	COMPENSACIONES EXTRAORDINARIAS	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
14000	SEGURIDAD SOCIAL	\$124,250,867.28	\$81,443,952.14	\$205,694,819.42	\$205,615,535.47	\$205,615,535.47	\$205,615,535.47	\$205,615,535.47	\$79,283.95
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$109,632,059.76	\$81,364,316.06	\$190,996,375.82	\$186,844,644.34	\$186,844,644.34	\$186,844,644.34	\$186,844,644.34	\$4,151,731.48
14102	APORTACIONES AL IMSS	\$13,064,438.55	\$4,303,872.71	\$17,368,311.26	\$12,922,664.87	\$12,922,664.87	\$12,922,664.87	\$12,922,664.87	\$4,445,646.39
14103	APORTACIONES DE SEGURIDAD SOCIAL CONSTITUCIONALES FUNDADAS	\$11,500,000.02	\$2,831,200.04	\$14,331,200.06	\$6,309,530.81	\$6,309,530.81	\$6,309,530.81	\$6,309,530.81	\$8,021,669.25
14104	APORTACIONES AL FONDO DE PENSIONES	\$85,067,621.19	\$74,229,243.31	\$159,296,864.50	\$167,612,448.66	\$167,612,448.66	\$167,612,448.66	\$167,612,448.66	-\$8,315,584.16
14200	APORTACIONES A FONDOS DE VIVIENDA	\$14,562,696.90	\$0.00	\$14,562,696.90	\$18,625,669.65	\$18,625,669.65	\$18,625,669.65	\$18,625,669.65	-\$4,062,972.75

14202	APORTACIONES AL INFONAVIT	\$14,562,696.90	\$0.00	\$14,562,696.90	\$18,625,669.65	\$18,625,669.65	\$18,625,669.65	\$18,625,669.65	-\$4,062,972.75
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$56,110.62	\$79,636.08	\$135,746.70	\$145,221.48	\$145,221.48	\$145,221.48	\$145,221.48	-\$9,474.78
14302	DEPÓSITOS PARA EL AHORRO SOLIDARIO	\$56,110.62	\$79,636.08	\$135,746.70	\$145,221.48	\$145,221.48	\$145,221.48	\$145,221.48	-\$9,474.78
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$75,892,137.18	-\$20,016,400.78	\$55,875,736.40	\$76,135,163.08	\$76,135,163.08	\$76,135,163.08	\$76,135,163.08	-\$20,259,426.68
15300	PRESTACIONES Y HABERES DE RETIRO	\$1,778,831.70	\$9,848,462.47	\$11,627,294.17	\$8,482,804.33	\$8,482,804.33	\$8,482,804.33	\$8,482,804.33	\$3,144,489.84
15301	PRESTACIONES Y HABERES DE RETIRO	\$1,778,831.70	\$9,848,462.47	\$11,627,294.17	\$8,482,804.33	\$8,482,804.33	\$8,482,804.33	\$8,482,804.33	\$3,144,489.84
15400	PRESTACIONES CONTRACTUALES	\$73,289,807.61	-\$38,738,670.66	\$34,551,136.95	\$62,944,422.79	\$62,944,422.79	\$62,944,422.79	\$62,944,422.79	-\$28,393,285.84
15401	PRESTACIONES AL PERSONAL DE BASE	\$22,004,423.91	-\$10,895,847.92	\$11,108,575.99	\$17,882,841.43	\$17,882,841.43	\$17,882,841.43	\$17,882,841.43	-\$6,774,265.44
15403	PRESTACIONES AL PERSONAL DOCENTE	\$51,285,383.70	-\$28,815,219.32	\$22,470,164.38	\$44,089,184.78	\$44,089,184.78	\$44,089,184.78	\$44,089,184.78	-\$21,619,020.40
15406	PRESTACIONES COMPLEMENTARIAS PERSONAL DOCENTE	\$0.00	\$972,396.58	\$972,396.58	\$972,396.58	\$972,396.58	\$972,396.58	\$972,396.58	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$823,497.87	\$8,873,807.41	\$9,697,305.28	\$4,707,935.96	\$4,707,935.96	\$4,707,935.96	\$4,707,935.96	\$4,989,369.32
15901	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$823,497.87	\$8,873,807.41	\$9,697,305.28	\$4,707,935.96	\$4,707,935.96	\$4,707,935.96	\$4,707,935.96	\$4,989,369.32
17000	PAGO DE ESTÍMULOS A SERVIDORES	\$9,145,771.24	\$638,500.96	\$9,784,272.20	\$4,406,980.24	\$4,406,980.24	\$4,406,980.24	\$4,406,980.24	\$5,377,291.96
17100	ESTÍMULOS	\$9,145,771.24	\$638,500.96	\$9,784,272.20	\$4,406,980.24	\$4,406,980.24	\$4,406,980.24	\$4,406,980.24	\$5,377,291.96
17101	ESTÍMULOS ORDINARIOS	\$5,158,641.99	\$45,581.45	\$5,204,223.44	\$3,405,332.23	\$3,405,332.23	\$3,405,332.23	\$3,405,332.23	\$1,798,891.21
17102	ESTÍMULOS POR ANTIGÜEDAD	\$3,987,129.25	\$592,919.51	\$4,580,048.76	\$1,001,648.01	\$1,001,648.01	\$1,001,648.01	\$1,001,648.01	\$3,578,400.75
20000	MATERIALES Y SUMINISTROS	\$14,295,321.05	-\$852,785.22	\$13,442,535.83	\$9,980,004.71	\$9,980,004.71	\$9,912,616.86	\$9,912,616.86	\$3,462,531.12
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$5,920,788.11	-\$3,112,085.74	\$2,808,702.37	\$3,121,254.90	\$3,121,254.90	\$3,560,902.40	\$3,560,902.40	-\$312,552.53
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$3,106,111.76	-\$3,194,024.23	-\$87,912.47	\$528,259.45	\$528,259.45	\$967,906.95	\$967,906.95	-\$616,171.92
21101	MATERIALES PARA SERVICIO EN GENERAL	\$506,563.99	-\$901,607.82	-\$395,043.83	\$0.00	\$0.00	\$0.00	\$0.00	-\$395,043.83
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$1,573,510.77	-\$1,850,140.76	-\$276,629.99	\$252,969.95	\$252,969.95	\$556,518.94	\$556,518.94	-\$529,599.94
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	\$41,374.00	\$87,180.61	\$128,554.61	\$90,180.61	\$90,180.61	\$90,180.61	\$90,180.61	\$38,374.00
21104	MATERIAL PARA MANTENIMIENTO DE LA OFICINA	\$86,874.00	-\$98,761.99	-\$11,887.99	\$1,727.01	\$1,727.01	\$1,727.01	\$1,727.01	-\$13,615.00
21105	MATERIAL DE PINTURA Y DIBUJO PARA USO EN OFICINAS	\$23,000.00	\$5,374.03	\$28,374.03	\$5,374.03	\$5,374.03	\$5,374.03	\$5,374.03	\$23,000.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINAS	\$805,889.00	-\$438,024.04	\$367,864.96	\$176,052.11	\$176,052.11	\$311,835.92	\$311,835.92	\$191,812.85
21107	PIGMENTOS O COLORANTES PARA USO EN OFICINAS	\$68,900.00	\$1,955.74	\$70,855.74	\$1,955.74	\$1,955.74	\$2,270.44	\$2,270.44	\$68,900.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$518,986.50	-\$401,061.49	\$117,925.01	\$43,349.18	\$43,349.18	\$43,349.18	\$43,349.18	\$74,575.83
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$301,162.50	-\$216,651.00	\$84,511.50	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$82,841.10
21202	MATERIAL PARA USO FOTOGRÁFICO Y CINEMATOGRÁFICO	\$30,000.00	\$0.00	\$30,000.00	\$1,791.00	\$1,791.00	\$1,791.00	\$1,791.00	\$28,209.00
21203	MATERIAL DE PINTURA Y DIBUJO PARA USO EN IMPRESIÓN Y REPRODUCCIÓN	\$33,300.00	\$0.00	\$33,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,300.00
21204	PRODUCTOS DE PAPEL Y HULÉ PARA USO EN IMPRESIÓN Y REPRODUCCIÓN	\$133,124.00	-\$215,566.48	-\$82,442.48	\$4,433.52	\$4,433.52	\$4,433.52	\$4,433.52	-\$86,876.00
21205	ARTÍCULOS DIDÁCTICOS	\$21,400.00	\$31,155.99	\$52,555.99	\$35,454.26	\$35,454.26	\$35,454.26	\$35,454.26	\$17,101.73
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$637,936.25	\$50,427.64	\$688,363.89	\$158,238.68	\$158,238.68	\$158,238.68	\$158,238.68	\$530,125.21
21401	SUMINISTROS INFORMÁTICOS	\$637,936.25	\$50,427.64	\$688,363.89	\$158,238.68	\$158,238.68	\$158,238.68	\$158,238.68	\$530,125.21
21500	MATERIAL IMPRESO E INFORMACIÓN	\$174,533.00	\$7,733.63	\$182,266.63	\$148,233.63	\$148,233.63	\$148,233.63	\$148,233.63	\$34,033.00
21501	ARTÍCULOS DIVERSOS DE CARÁCTER COMERCIAL	\$42,000.00	\$142,291.96	\$184,291.96	\$142,291.96	\$142,291.96	\$142,291.96	\$142,291.96	\$42,000.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$19,207.00	\$0.00	\$19,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,207.00
21503	MATERIAL DE COMUNICACIÓN	\$24,200.00	\$5,941.67	\$30,141.67	\$5,941.67	\$5,941.67	\$5,941.67	\$5,941.67	\$24,200.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$89,126.00	-\$140,500.00	-\$51,374.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$51,374.00
21600	MATERIAL DE LIMPIEZA	\$1,187,204.60	\$801,102.49	\$1,988,307.09	\$2,243,173.96	\$2,243,173.96	\$2,243,173.96	\$2,243,173.96	-\$254,866.87
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$895,518.63	\$979,568.73	\$1,875,087.36	\$2,215,864.35	\$2,215,864.35	\$2,215,864.35	\$2,215,864.35	-\$340,776.99
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$254,365.99	-\$181,565.04	\$72,800.95	\$23,782.41	\$23,782.41	\$23,782.41	\$23,782.41	\$49,018.54
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$37,319.98	\$3,098.80	\$40,418.78	\$3,527.20	\$3,527.20	\$3,527.20	\$3,527.20	\$36,891.58
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$296,016.00	-\$376,263.78	-\$80,247.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$80,247.78

21701	MATERIALES PARA ENSEÑANZA	\$296,016.00	-\$376,263.78	-\$80,247.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$80,247.78
22000	ALIMENTOS Y UTENSILIOS	\$1,815,367.08	\$283,260.28	\$2,098,627.36	\$779,602.87	\$779,602.87	\$827,915.02	\$827,915.02	\$1,319,024.49
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,664,467.08	\$160,329.82	\$1,824,796.90	\$572,692.81	\$572,692.81	\$621,004.96	\$621,004.96	\$1,252,104.09
22102	CARNE FRESCA	\$45,000.00	\$1,260.44	\$46,260.44	\$8,055.44	\$8,055.44	\$8,055.44	\$8,055.44	\$38,205.00
22103	PESCADOS Y MARISCOS	\$30,000.00	\$8,542.77	\$38,542.77	\$10,192.77	\$10,192.77	\$10,192.77	\$10,192.77	\$28,350.00
22104	PRODUCTOS AGRÍCOLAS PARA ALIMENTACIÓN DE PERSONAS	\$77,400.00	\$10,144.58	\$87,544.58	\$17,934.32	\$17,934.32	\$17,934.32	\$17,934.32	\$69,610.26
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	\$1,489,567.08	\$139,832.85	\$1,629,399.93	\$535,960.10	\$535,960.10	\$584,272.25	\$584,272.25	\$1,093,439.83
22106	PRODUCTOS DE ANIMALES INDUSTRIALIZABLES	\$22,500.00	\$549.18	\$23,049.18	\$550.18	\$550.18	\$550.18	\$550.18	\$22,499.00
22200	PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$20,000.00	\$93,110.59	\$113,110.59	\$173,110.59	\$173,110.59	\$173,110.59	\$173,110.59	-\$60,000.00
22203	PRODUCTOS AGRÍCOLAS PARA ALIMENTACIÓN DE ANIMALES	\$0.00	\$167,113.59	\$167,113.59	\$167,113.59	\$167,113.59	\$167,113.59	\$167,113.59	\$0.00
22204	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE ANIMALES	\$20,000.00	-\$74,003.00	-\$54,003.00	\$5,997.00	\$5,997.00	\$5,997.00	\$5,997.00	-\$60,000.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$130,900.00	\$29,819.87	\$160,719.87	\$33,799.47	\$33,799.47	\$33,799.47	\$33,799.47	\$126,920.40
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$124,900.00	\$29,484.87	\$154,384.87	\$33,464.47	\$33,464.47	\$33,464.47	\$33,464.47	\$120,920.40
22303	MATERIAL DE FERRETERÍA PARA SERVICIO DE ALIMENTACIÓN	\$0.00	\$335.00	\$335.00	\$335.00	\$335.00	\$335.00	\$335.00	\$0.00
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$96,900.00	\$8,428.02	\$105,328.02	\$8,428.02	\$8,428.02	\$8,428.02	\$8,428.02	\$96,900.00
23200	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$4,670.02	\$4,670.02	\$4,670.02	\$4,670.02	\$4,670.02	\$4,670.02	\$0.00
23203	PRODUCTOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$4,670.02	\$4,670.02	\$4,670.02	\$4,670.02	\$4,670.02	\$4,670.02	\$0.00
23300	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	\$32,900.00	\$0.00	\$32,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,900.00
23301	PRODUCTOS DE PAPEL Y DE HULE ADQUIRIDOS COMO MATERIA PRIMA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
23302	PRODUCTOS FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,900.00
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$51,000.00	\$3,758.00	\$54,758.00	\$3,758.00	\$3,758.00	\$3,758.00	\$3,758.00	\$51,000.00
23702	MATERIAL QUIRÚRGICO Y DE LABORATORIO ADQUIRIDO COMO MATERIA PRIMA	\$50,000.00	\$375.00	\$50,375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$50,000.00
23705	PRODUCTOS DE PLÁSTICO Y POLIETILENO ADQUIRIDOS COMO MATERIA PRIMA	\$1,000.00	\$3,383.00	\$4,383.00	\$3,383.00	\$3,383.00	\$3,383.00	\$3,383.00	\$1,000.00
23800	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
23803	PRODUCTOS DE PLÁSTICO ADQUIRIDOS PARA COMERCIALIZACIÓN	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
23900	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
23903	MINERALES ADQUIRIDOS COMO MATERIA PRIMA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,861,692.22	\$340,613.20	\$2,202,305.42	\$1,856,282.70	\$1,856,282.70	\$1,874,169.20	\$1,874,169.20	\$346,022.72
24100	PRODUCTOS MINERALES NO METÁLICOS	\$317,717.00	-\$259,418.81	\$58,298.19	\$40,581.19	\$40,581.19	\$40,581.19	\$40,581.19	\$17,717.00
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN Y REPARACIÓN	\$299,717.00	-\$284,627.12	\$15,089.88	\$15,372.88	\$15,372.88	\$15,372.88	\$15,372.88	-\$283.00
24102	MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	\$4,000.00	\$16,421.12	\$20,421.12	\$16,421.12	\$16,421.12	\$16,421.12	\$16,421.12	\$4,000.00
24103	PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	\$14,000.00	\$8,787.19	\$22,787.19	\$8,787.19	\$8,787.19	\$8,787.19	\$8,787.19	\$14,000.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$19,499.99	\$44,996.65	\$64,496.64	\$49,335.15	\$49,335.15	\$49,335.15	\$49,335.15	\$15,161.49
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$19,499.99	\$44,996.65	\$64,496.64	\$49,335.15	\$49,335.15	\$49,335.15	\$49,335.15	\$15,161.49
24300	CAL, YESO Y PRODUCTOS DE YESO	\$7,000.00	\$3,112.45	\$10,112.45	\$3,112.45	\$3,112.45	\$3,112.45	\$3,112.45	\$7,000.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$7,000.00	\$3,112.45	\$10,112.45	\$3,112.45	\$3,112.45	\$3,112.45	\$3,112.45	\$7,000.00
24400	MADERA Y PRODUCTOS DE MADERA	\$30,000.00	\$18,430.83	\$48,430.83	\$18,430.83	\$18,430.83	\$18,430.83	\$18,430.83	\$30,000.00
24401	MADERA Y PRODUCTOS DE MADERA	\$10,000.00	\$18,430.83	\$28,430.83	\$18,430.83	\$18,430.83	\$18,430.83	\$18,430.83	\$10,000.00
24402	PRODUCTOS FORESTALES PARA LA CONSTRUCCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$24,000.00	\$2,833.28	\$26,833.28	\$2,833.28	\$2,833.28	\$2,833.28	\$2,833.28	\$24,000.00
24502	MATERIALES DE FERRETERÍA EN VIDRIO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$18,000.00	\$2,833.28	\$20,833.28	\$2,833.28	\$2,833.28	\$2,833.28	\$2,833.28	\$18,000.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$827,065.97	-\$583,680.64	\$243,385.33	\$496,757.52	\$496,757.52	\$496,757.52	\$496,757.52	-\$253,372.19

24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$723,619.97	-\$583,951.44	\$139,668.53	\$496,323.11	\$496,323.11	\$496,323.11	\$496,323.11	-\$356,654.58
24602	MATERIAL ELÉCTRICO PARA COMUNICACIÓN	\$12,446.00	\$0.00	\$12,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,446.00
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	\$91,000.00	\$270.80	\$91,270.80	\$434.41	\$434.41	\$434.41	\$434.41	\$90,836.39
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$97,884.31	\$86,912.25	\$184,796.56	\$97,096.05	\$97,096.05	\$97,096.05	\$97,096.05	\$87,700.51
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CONSTRUCCIÓN	\$30,451.00	\$0.00	\$30,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,451.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	\$48,933.31	\$12,919.47	\$61,852.78	\$23,103.27	\$23,103.27	\$23,103.27	\$23,103.27	\$38,749.51
24703	PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN	\$6,500.00	\$69,302.80	\$75,802.80	\$69,302.80	\$69,302.80	\$69,302.80	\$69,302.80	\$6,500.00
24704	REFACCIONES Y ESTRUCTURAS PARA LA CONSTRUCCIÓN	\$12,000.00	\$4,689.98	\$16,689.98	\$4,689.98	\$4,689.98	\$4,689.98	\$4,689.98	\$12,000.00
24800	MATERIALES COMPLEMENTARIOS	\$313,524.96	\$834,902.15	\$1,148,427.11	\$917,323.64	\$917,323.64	\$935,210.14	\$935,210.14	\$231,103.47
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS GENERALES	\$221,124.98	\$789,811.63	\$1,010,936.61	\$868,511.63	\$868,511.63	\$886,398.13	\$886,398.13	\$142,424.98
24802	MATERIALES COMPLEMENTARIOS DE FERRETERÍA	\$31,400.00	\$3,855.16	\$35,255.16	\$3,855.16	\$3,855.16	\$3,855.16	\$3,855.16	\$31,400.00
24804	PRODUCTOS COMPLEMENTARIOS DE FERRERÍA FORESTAL	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	\$2,200.00	\$5,288.54	\$7,488.54	\$5,288.54	\$5,288.54	\$5,288.54	\$5,288.54	\$2,200.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA LA CONSTRUCCIÓN	\$58,799.98	\$33,046.82	\$91,846.80	\$36,768.31	\$36,768.31	\$36,768.31	\$36,768.31	\$55,078.49
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$224,999.99	\$192,525.04	\$417,525.03	\$230,812.59	\$230,812.59	\$230,812.59	\$230,812.59	\$186,712.44
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTRUCCIÓN Y REPARACIÓN	\$206,499.99	\$191,057.46	\$397,557.45	\$229,345.01	\$229,345.01	\$229,345.01	\$229,345.01	\$168,212.44
24902	OTROS MATERIALES DE MANTENIMIENTO Y SEGURIDAD PARA CONSTRUCCIÓN Y REPARACIÓN	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
24903	OTROS PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUCCIÓN Y REPARACIÓN	\$7,000.00	\$1,467.58	\$8,467.58	\$1,467.58	\$1,467.58	\$1,467.58	\$1,467.58	\$7,000.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$661,400.00	\$1,087,463.24	\$1,748,863.24	\$1,069,497.10	\$1,069,497.10	\$549,920.21	\$549,920.21	\$679,366.14
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$23,400.00	\$206,899.25	\$230,299.25	\$213,898.00	\$213,898.00	\$186,564.46	\$186,564.46	\$16,401.25
25101	MATERIAL QUIRÚRGICO Y DE LABORATORIO BÁSICO	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00
25102	SUBSTANCIAS Y PRODUCTOS QUÍMICOS BÁSICOS	\$16,300.00	\$206,899.25	\$223,199.25	\$213,898.00	\$213,898.00	\$186,564.46	\$186,564.46	\$9,301.25
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$74,500.00	\$117,050.01	\$191,550.01	\$118,393.01	\$118,393.01	\$118,393.01	\$118,393.01	\$73,157.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$74,500.00	\$117,050.01	\$191,550.01	\$118,393.01	\$118,393.01	\$118,393.01	\$118,393.01	\$73,157.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$58,600.00	\$27,516.61	\$86,116.61	\$32,331.05	\$32,331.05	\$32,331.05	\$32,331.05	\$53,785.56
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE APLICACIÓN HUMANA	\$28,500.00	\$5,915.70	\$34,415.70	\$10,730.14	\$10,730.14	\$10,730.14	\$10,730.14	\$23,685.56
25302	CUADRO BÁSICO Y CATÁLOGO DE FARMACAMENTOS DEL SECTOR SALUD	\$30,100.00	\$0.00	\$30,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,100.00
25303	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE APLICACIÓN ANIMAL	\$0.00	\$21,600.91	\$21,600.91	\$21,600.91	\$21,600.91	\$21,600.91	\$21,600.91	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$40,500.00	\$59,999.04	\$100,499.04	\$62,989.04	\$62,989.04	\$62,989.04	\$62,989.04	\$37,510.00
25401	ARTÍCULOS PARA SERVICIOS GENERALES EN EL ÁREA MÉDICA	\$0.00	\$1,960.41	\$1,960.41	\$1,960.41	\$1,960.41	\$1,960.41	\$1,960.41	\$0.00
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE USO EN EL ÁREA MÉDICA	\$40,500.00	\$58,038.63	\$98,538.63	\$61,028.63	\$61,028.63	\$61,028.63	\$61,028.63	\$37,510.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$432,500.00	\$665,153.33	\$1,097,653.33	\$630,323.00	\$630,323.00	\$138,079.65	\$138,079.65	\$467,330.33
25501	MATERIAL QUIRÚRGICO Y DE LABORATORIO	\$432,500.00	\$665,153.33	\$1,097,653.33	\$630,323.00	\$630,323.00	\$138,079.65	\$138,079.65	\$467,330.33
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$23,000.00	\$10,845.00	\$33,845.00	\$11,563.00	\$11,563.00	\$11,563.00	\$11,563.00	\$22,282.00
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$23,000.00	\$10,845.00	\$33,845.00	\$11,563.00	\$11,563.00	\$11,563.00	\$11,563.00	\$22,282.00
25900	OTROS PRODUCTOS QUÍMICOS	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900.00
25901	OTRAS SUBSTANCIAS Y PRODUCTOS QUÍMICOS	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,425,963.03	-\$451,079.38	\$974,883.65	\$700,761.19	\$700,761.19	\$700,761.19	\$700,761.19	\$274,122.46
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,425,963.03	-\$451,079.38	\$974,883.65	\$700,761.19	\$700,761.19	\$700,761.19	\$700,761.19	\$274,122.46
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,425,963.03	-\$451,079.38	\$974,883.65	\$700,761.19	\$700,761.19	\$700,761.19	\$700,761.19	\$274,122.46
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,379,850.00	\$1,007,900.83	\$2,387,750.83	\$1,562,643.04	\$1,562,643.04	\$1,562,643.04	\$1,562,643.04	\$825,107.79
27100	VESTUARIO Y UNIFORMES	\$951,400.00	\$1,270,486.97	\$2,221,886.97	\$1,471,428.22	\$1,471,428.22	\$1,471,428.22	\$1,471,428.22	\$750,458.75
27101	ARTÍCULOS PARA SERVICIOS GENERALES	\$22,900.00	\$8,934.04	\$31,834.04	\$8,934.04	\$8,934.04	\$8,934.04	\$8,934.04	\$22,900.00

27104	MATERIAL DE MANTENIMIENTO Y	\$0.00	\$81,720.98	\$81,720.98	\$81,720.98	\$81,720.98	\$81,720.98	\$81,720.98	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO	\$928,500.00	\$1,179,831.95	\$2,108,331.95	\$1,380,773.20	\$1,380,773.20	\$1,380,773.20	\$1,380,773.20	\$727,558.75
27200	VESTUARIO Y UNIFORMES	\$95,700.00	-\$288,602.20	-\$192,902.20	\$48,567.61	\$48,567.61	\$48,567.61	\$48,567.61	-\$241,469.81
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN								
27201	PERSONAL	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
27202	ARTÍCULOS PARA SERVICIOS GENERALES								
27202	PARA SEGURIDAD Y PROTECCIÓN PERSONAL	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
27203	ARTÍCULOS PARA SEGURIDAD Y								
27203	PROTECCIÓN PERSONAL	\$88,500.00	-\$303,395.14	-\$214,895.14	\$33,774.67	\$33,774.67	\$33,774.67	\$33,774.67	-\$248,669.81
27205	MATERIAL DE MANTENIMIENTO PARA	\$3,000.00	\$1,152.94	\$4,152.94	\$1,152.94	\$1,152.94	\$1,152.94	\$1,152.94	\$3,000.00
27205	SEGURIDAD Y PROTECCIÓN PERSONAL								
27206	PRODUCTOS DE PAPEL Y DE HULE PARA	\$0.00	\$13,640.00	\$13,640.00	\$13,640.00	\$13,640.00	\$13,640.00	\$13,640.00	\$0.00
27206	SEGURIDAD Y PROTECCIÓN PERSONAL								
27300	PRODUCTOS TEXTILES PARA SEGURIDAD Y	\$315,750.00	\$4,753.33	\$320,503.33	\$21,158.49	\$21,158.49	\$21,158.49	\$21,158.49	\$299,344.84
27300	PROTECCIÓN PERSONAL								
27301	ARTÍCULOS DEPORTIVOS	\$310,750.00	\$4,753.33	\$315,503.33	\$21,158.49	\$21,158.49	\$21,158.49	\$21,158.49	\$294,344.84
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA								
27302	ARTÍCULOS PARA SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
27302	UTILIZADOS EN ACTIVIDADES DEPORTIVAS								
27400	PRODUCTOS TEXTILES	\$4,000.00	\$20,971.73	\$24,971.73	\$21,197.72	\$21,197.72	\$21,197.72	\$21,197.72	\$3,774.01
27401	PRODUCTOS TEXTILES	\$4,000.00	\$20,971.73	\$24,971.73	\$21,197.72	\$21,197.72	\$21,197.72	\$21,197.72	\$3,774.01
27500	BLANCOS Y OTROS PRODUCTOS TEXTILES,	\$13,000.00	\$291.00	\$13,291.00	\$291.00	\$291.00	\$291.00	\$291.00	\$13,000.00
27500	EXCEPTO PRENDAS DE VESTIR								
27501	ARTÍCULOS PARA SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
27501	DE ORIGEN TEXTIL								
27503	OTROS PRODUCTOS TEXTILES	\$8,000.00	\$291.00	\$8,291.00	\$291.00	\$291.00	\$291.00	\$291.00	\$8,000.00
28000	MATERIALES Y SUMINISTROS PARA	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
28000	SEGURIDAD								
28100	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
28101	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
28200	MATERIALES DE SEGURIDAD PÚBLICA	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
28201	MATERIALES Y ACCESORIOS PARA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
28201	SEGURIDAD PÚBLICA								
28202	MATERIAL DE MANTENIMIENTO Y	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
28202	SEGURIDAD PÚBLICA								
29000	HERRAMIENTAS, REFACCIONES Y	\$1,101,360.61	-\$17,285.67	\$1,084,074.94	\$881,534.89	\$881,534.89	\$827,877.78	\$827,877.78	\$202,540.05
29000	ACCESORIOS MENORES								
29100	HERRAMIENTAS MENORES	\$264,916.66	\$27,704.27	\$292,620.93	\$151,885.60	\$151,885.60	\$151,885.60	\$151,885.60	\$140,735.33
29101	ACCESORIOS Y MATERIALES MENORES	\$216,249.98	\$67,820.26	\$284,070.24	\$142,001.59	\$142,001.59	\$142,001.59	\$142,001.59	\$142,068.65
29102	APARATOS E INSTRUMENTOS MENORES	\$0.00	\$9,884.01	\$9,884.01	\$9,884.01	\$9,884.01	\$9,884.01	\$9,884.01	\$0.00
29105	EQUIPOS Y MATERIALES MENORES DE	\$0.00	-\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$50,000.00
29105	COMUNICACIÓN, FOTOGRAFÍAS Y								
29106	ARTÍCULOS MENORES PARA SERVICIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29106	GENERALES								
29109	IMPLEMENTOS MENORES DE ORIGEN	\$46,666.68	\$0.00	\$46,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$46,666.68
29109	AGRICOLA								
29200	REFACCIONES Y ACCESORIOS MENORES	\$82,480.00	-\$330,378.59	-\$247,898.59	\$61,871.63	\$61,871.63	\$61,871.63	\$61,871.63	-\$309,770.22
29200	DE EDIFICIOS								
29201	ARTÍCULOS MENORES PARA SERVICIOS	\$12,080.00	\$497.00	\$12,577.00	\$497.00	\$497.00	\$497.00	\$497.00	\$12,080.00
29201	GENERALES EN EDIFICIOS								
29202	MATERIAL MENOR DE FERRETERÍA PARA	\$70,400.00	-\$330,875.59	-\$260,475.59	\$61,374.63	\$61,374.63	\$61,374.63	\$61,374.63	-\$321,850.22
29202	USO EN EDIFICIOS								
29300	REFACCIONES Y ACCESORIOS MENORES	\$38,816.00	\$10,717.54	\$49,533.54	\$10,856.76	\$10,856.76	\$10,856.76	\$10,856.76	\$38,676.78
29300	DE MOBILIARIO Y EQUIPO DE								
29301	MATERIAL MENOR DE FERRETERÍA PARA	\$38,816.00	\$10,717.54	\$49,533.54	\$10,856.76	\$10,856.76	\$10,856.76	\$10,856.76	\$38,676.78
29301	MOBILIARIO Y EQUIPO								
29400	REFACCIONES Y ACCESORIOS MENORES	\$367,667.95	\$187,208.10	\$554,876.05	\$488,332.86	\$488,332.86	\$434,675.75	\$434,675.75	\$66,543.19
29400	DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS								
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$23,532.00	\$28,861.35	\$52,393.35	\$30,764.36	\$30,764.36	\$30,764.36	\$30,764.36	\$21,628.99
29402	ARTÍCULOS AUXILIARES DE CÓMPUTO	\$167,899.98	\$0.00	\$167,899.98	\$0.00	\$0.00	\$0.00	\$0.00	\$167,899.98
29403	REFACCIONES Y ACCESORIOS MENORES	\$176,235.97	\$158,346.75	\$334,582.72	\$457,568.50	\$457,568.50	\$403,911.39	\$403,911.39	-\$122,985.78
29403	DE CARÁCTER INFORMÁTICO								
29500	REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$31,486.98	\$31,486.98	\$31,486.98	\$31,486.98	\$31,486.98	\$31,486.98	\$0.00
29500	DE EQUIPO E INSTRUMENTAL MÉDICO Y DE								
29501	REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$31,486.98	\$31,486.98	\$31,486.98	\$31,486.98	\$31,486.98	\$31,486.98	\$0.00
29501	DE EQUIPO E INSTRUMENTAL MÉDICO Y DE								
29600	REFACCIONES Y ACCESORIOS MENORES	\$285,880.00	\$35,339.57	\$321,219.57	\$114,292.37	\$114,292.37	\$114,292.37	\$114,292.37	\$206,927.20
29600	DE EQUIPO DE TRANSPORTE								
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS	\$13,000.00	\$18,151.73	\$31,151.73	\$19,606.93	\$19,606.93	\$19,606.93	\$19,606.93	\$11,544.80
29601	MINORES PARA EQUIPO DE TRANSPORTE								
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$63,000.00	\$45,189.79	\$108,189.79	\$46,657.39	\$46,657.39	\$46,657.39	\$46,657.39	\$61,532.40
29603	ARTÍCULOS MENORES DE CARÁCTER	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
29603	DIVERSO PARA USO EN EQUIPO DE								

29604	ARTÍCULOS ELECTRÓNICOS MENORES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
29605	EQUIPO DE TRANSPORTE PARA EQUIPO DE TRANSPORTE	\$7,880.00	\$0.00	\$7,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,880.00
29607	MATERIAL MENOR DE FERRETERÍA PARA EQUIPO DE TRANSPORTE	\$14,000.00	\$98.00	\$14,098.00	\$98.00	\$98.00	\$98.00	\$98.00	\$14,000.00
29608	MATERIALES MENORES DE MANTENIMIENTO Y SEGURIDAD PARA EQUIPO DE	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE TRANSPORTE	\$146,000.00	-\$28,099.95	\$117,900.05	\$47,930.05	\$47,930.05	\$47,930.05	\$47,930.05	\$69,970.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$36,600.00	\$13,606.46	\$50,206.46	\$15,778.69	\$15,778.69	\$15,778.69	\$15,778.69	\$34,427.77
29803	MATERIAL MENOR DE FERRETERÍA PARA MAQUINARIA Y OTROS EQUIPOS	\$36,600.00	\$13,606.46	\$50,206.46	\$15,778.69	\$15,778.69	\$15,778.69	\$15,778.69	\$34,427.77
29900	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$25,000.00	\$7,030.00	\$32,030.00	\$7,030.00	\$7,030.00	\$7,030.00	\$7,030.00	\$25,000.00
29901	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES PARA OTROS BIENES MUEBLES	\$0.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$0.00
29902	ARTÍCULOS MENORES DE SERVICIO GENERAL PARA OTROS BIENES MUEBLES	\$2,000.00	\$1,708.00	\$3,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$1,708.00	\$2,000.00
29904	ARTÍCULOS ELECTRÓNICOS MENORES PARA OTROS BIENES MUEBLES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29905	MATERIAL MENOR DE FERRETERÍA PARA OTROS BIENES MUEBLES	\$0.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$0.00
29908	REFACCIONES MENORES PARA USO DIVERSOS EN OTROS BIENES MUEBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
30000	SERVICIOS GENERALES	\$25,684,322.49	\$13,100,802.20	\$38,785,124.69	\$36,577,191.91	\$36,577,191.91	\$36,526,707.56	\$36,526,707.56	\$2,207,932.78
31000	SERVICIOS BASICOS	\$5,153,799.01	-\$793,315.48	\$4,360,483.53	\$5,281,941.49	\$5,281,941.49	\$5,281,941.49	\$5,281,941.49	-\$921,457.96
31100	ENERGÍA ELÉCTRICA	\$4,384,541.00	-\$1,240,889.95	\$3,143,651.05	\$4,337,408.10	\$4,337,408.10	\$4,337,408.10	\$4,337,408.10	-\$1,193,757.05
31101	ENERGÍA ELÉCTRICA	\$4,384,541.00	-\$1,240,889.95	\$3,143,651.05	\$4,337,408.10	\$4,337,408.10	\$4,337,408.10	\$4,337,408.10	-\$1,193,757.05
31200	GAS	\$15,600.00	\$10,782.07	\$26,382.07	\$17,773.79	\$17,773.79	\$17,773.79	\$17,773.79	\$8,608.28
31201	GAS	\$15,600.00	\$10,782.07	\$26,382.07	\$17,773.79	\$17,773.79	\$17,773.79	\$17,773.79	\$8,608.28
31300	AGUA	\$138,980.01	\$230,942.69	\$369,922.70	\$230,942.69	\$230,942.69	\$230,942.69	\$230,942.69	\$138,980.01
31301	AGUA	\$138,980.01	\$230,942.69	\$369,922.70	\$230,942.69	\$230,942.69	\$230,942.69	\$230,942.69	\$138,980.01
31400	TELEFONÍA TRADICIONAL	\$30,000.00	\$278,182.21	\$308,182.21	\$278,182.21	\$278,182.21	\$278,182.21	\$278,182.21	\$30,000.00
31401	TELEFONÍA TRADICIONAL	\$30,000.00	\$278,182.21	\$308,182.21	\$278,182.21	\$278,182.21	\$278,182.21	\$278,182.21	\$30,000.00
31600	SERVICIOS DE TELECOMUNICACIONES Y CATÉFUTEC	\$2,130.00	\$0.00	\$2,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130.00
31602	SERVICIOS DE TELECOMUNICACIONES	\$2,130.00	\$0.00	\$2,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$384,768.00	\$189,060.72	\$573,828.72	\$339,891.60	\$339,891.60	\$339,891.60	\$339,891.60	\$233,937.12
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$384,768.00	\$189,060.72	\$573,828.72	\$339,891.60	\$339,891.60	\$339,891.60	\$339,891.60	\$233,937.12
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$59,700.00	\$7,779.98	\$67,479.98	\$15,582.18	\$15,582.18	\$15,582.18	\$15,582.18	\$51,897.80
31801	SERVICIO POSTAL	\$59,700.00	\$7,779.98	\$67,479.98	\$15,582.18	\$15,582.18	\$15,582.18	\$15,582.18	\$51,897.80
31900	SERVICIOS INTEGRALES Y OTROS	\$138,080.00	-\$269,173.20	-\$131,093.20	\$62,160.92	\$62,160.92	\$62,160.92	\$62,160.92	-\$193,254.12
31903	SERVICIOS GENERALES PARA PLANTELES EDUCATIVOS	\$138,080.00	-\$269,173.20	-\$131,093.20	\$62,160.92	\$62,160.92	\$62,160.92	\$62,160.92	-\$193,254.12
32000	SERVICIOS DE ARRENDAMIENTO	\$1,446,702.64	\$2,067,551.39	\$3,514,254.03	\$2,925,566.67	\$2,925,566.67	\$2,925,566.67	\$2,925,566.67	\$588,687.36
32200	ARRENDAMIENTO DE EDIFICIOS	\$323,929.66	\$120,293.67	\$444,223.33	\$441,021.32	\$441,021.32	\$441,021.32	\$441,021.32	\$3,202.01
32201	ARRENDAMIENTO DE EDIFICIOS	\$323,929.66	\$120,293.67	\$444,223.33	\$441,021.32	\$441,021.32	\$441,021.32	\$441,021.32	\$3,202.01
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN EDUCACIONAL Y	\$341,972.98	-\$351,501.26	-\$9,528.28	\$219,268.20	\$219,268.20	\$219,268.20	\$219,268.20	-\$228,796.48
32301	ARRENDAMIENTO DE EQUIPO DE BIENES INFORMÁTICOS	\$174,572.98	\$60,618.74	\$235,191.72	\$111,388.20	\$111,388.20	\$111,388.20	\$111,388.20	\$123,803.52
32302	ARRENDAMIENTO DE MOBILIARIO	\$167,400.00	-\$412,120.00	-\$244,720.00	\$107,880.00	\$107,880.00	\$107,880.00	\$107,880.00	-\$352,600.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$23,500.00	\$112,779.23	\$136,279.23	\$112,779.23	\$112,779.23	\$112,779.23	\$112,779.23	\$23,500.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$23,500.00	\$112,779.23	\$136,279.23	\$112,779.23	\$112,779.23	\$112,779.23	\$112,779.23	\$23,500.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$13,500.00	\$24,360.00	\$37,860.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$13,500.00
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$13,500.00	\$24,360.00	\$37,860.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$13,500.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$297,000.00	\$1,936,629.28	\$2,233,629.28	\$1,946,652.28	\$1,946,652.28	\$1,946,652.28	\$1,946,652.28	\$286,977.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$297,000.00	\$1,936,629.28	\$2,233,629.28	\$1,946,652.28	\$1,946,652.28	\$1,946,652.28	\$1,946,652.28	\$286,977.00
32900	OTROS ARRENDAMIENTOS	\$446,800.00	\$224,990.47	\$671,790.47	\$181,485.64	\$181,485.64	\$181,485.64	\$181,485.64	\$490,304.83

32901	OTROS ARRENDAMIENTOS	\$446,800.00	\$224,990.47	\$671,790.47	\$181,485.64	\$181,485.64	\$181,485.64	\$181,485.64	\$490,304.83
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$3,404,193.65	-\$2,167,180.54	\$1,237,013.11	\$3,991,370.02	\$3,991,370.02	\$3,940,885.67	\$3,940,885.67	-\$2,754,356.91
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$957,000.00	-\$183,103.00	\$773,897.00	\$15,700.00	\$15,700.00	\$15,700.00	\$15,700.00	\$758,197.00
33101	ASESORIAS ASOCIADAS A CONVENIOS, TRATADOS O ACUERDOS	\$711,000.00	\$0.00	\$711,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711,000.00
33102	OTRAS ASESORIAS PARA LA OPERACIÓN DE PROGRAMAS	\$246,000.00	-\$183,103.00	\$62,897.00	\$15,700.00	\$15,700.00	\$15,700.00	\$15,700.00	\$47,197.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	\$80,000.00	\$41,760.00	\$121,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$80,000.00
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	\$80,000.00	\$41,760.00	\$121,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$80,000.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS TÉCNICA Y EN	\$98,100.01	\$396,444.50	\$494,544.51	\$396,444.50	\$396,444.50	\$396,444.50	\$396,444.50	\$98,100.01
33301	SERVICIOS DE INFORMÁTICA	\$49,100.00	\$406.00	\$49,506.00	\$406.00	\$406.00	\$406.00	\$406.00	\$49,100.00
33303	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE PROCESOS	\$49,000.01	\$396,038.50	\$445,038.51	\$396,038.50	\$396,038.50	\$396,038.50	\$396,038.50	\$49,000.01
33400	SERVICIOS DE CAPACITACIÓN	\$1,304,800.74	-\$2,297,700.62	-\$992,899.88	\$705,192.68	\$705,192.68	\$705,192.68	\$705,192.68	-\$1,698,092.56
33401	SERVICIOS DE CAPACITACIÓN	\$1,304,800.74	-\$2,297,700.62	-\$992,899.88	\$705,192.68	\$705,192.68	\$705,192.68	\$705,192.68	-\$1,698,092.56
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	\$0.00	\$9,540.00	\$9,540.00	\$9,540.00	\$9,540.00	\$9,540.00	\$9,540.00	\$0.00
33501	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	\$0.00	\$9,540.00	\$9,540.00	\$9,540.00	\$9,540.00	\$9,540.00	\$9,540.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$614,300.00	-\$2,091,150.30	-\$1,476,850.30	\$787,208.95	\$787,208.95	\$787,208.95	\$787,208.95	-\$2,264,059.25
33601	SERVICIOS RELACIONADOS CON TRADUCCIONES	\$7,000.00	\$13,224.00	\$20,224.00	\$13,224.00	\$13,224.00	\$13,224.00	\$13,224.00	\$7,000.00
33602	OTROS SERVICIOS COMERCIALES	\$98,700.00	\$35,841.95	\$134,541.95	\$35,961.94	\$35,961.94	\$35,961.94	\$35,961.94	\$98,580.01
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PRESTACIÓN DE SER. PÚBL.	\$118,000.00	-\$2,694,662.00	-\$2,576,662.00	\$338.00	\$338.00	\$338.00	\$338.00	-\$2,577,000.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN	\$390,600.00	\$554,445.75	\$945,045.75	\$737,685.01	\$737,685.01	\$737,685.01	\$737,685.01	\$207,360.74
33900	SERVICIOS PROFESIONALES, CIENTIFICOS Y TÉCNICOS INTEGRALES	\$349,992.90	\$1,957,028.88	\$2,307,021.78	\$2,035,523.89	\$2,035,523.89	\$1,985,039.54	\$1,985,039.54	\$271,497.89
33901	SUBCONTRATACIÓN DE SERVICIOS CON PROYECTOS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
33902	PROYECTOS PARA PRESTACIÓN DE SERVICIOS	\$300,992.90	-\$191,185.01	\$109,807.89	\$0.00	\$0.00	\$0.00	\$0.00	\$109,807.89
33903	SERVICIOS INTEGRALES	\$16,000.00	\$2,148,213.89	\$2,164,213.89	\$2,035,523.89	\$2,035,523.89	\$1,985,039.54	\$1,985,039.54	\$128,690.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$56,991.60	\$910,095.75	\$967,087.35	\$1,186,227.88	\$1,186,227.88	\$1,186,227.88	\$1,186,227.88	-\$219,140.53
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$44,700.00	\$902,137.08	\$946,837.08	\$1,178,269.21	\$1,178,269.21	\$1,178,269.21	\$1,178,269.21	-\$231,432.13
34101	COMISIONES BANCARIAS	\$0.00	\$895,525.08	\$895,525.08	\$1,171,657.21	\$1,171,657.21	\$1,171,657.21	\$1,171,657.21	-\$276,132.13
34108	OTROS	\$44,700.00	\$6,612.00	\$51,312.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$44,700.00
34500	SEGURO DE BIENES PATRIMONIALES	\$2,291.60	\$0.00	\$2,291.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,291.60
34501	SEGUROS DE BIENES PATRIMONIALES	\$2,291.60	\$0.00	\$2,291.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,291.60
34700	FLETES Y MANIOBRAS	\$10,000.00	\$7,958.67	\$17,958.67	\$7,958.67	\$7,958.67	\$7,958.67	\$7,958.67	\$10,000.00
34701	FLETES Y MANIOBRAS	\$10,000.00	\$7,958.67	\$17,958.67	\$7,958.67	\$7,958.67	\$7,958.67	\$7,958.67	\$10,000.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$1,481,669.51	\$101,814.14	\$1,583,483.65	\$963,221.07	\$963,221.07	\$963,221.07	\$963,221.07	\$620,262.58
35100	CONSERVACION Y MANTENIMIENTO MENOR DE MAQUINARIOS	\$202,350.00	\$90,682.55	\$293,032.55	\$256,864.83	\$256,864.83	\$256,864.83	\$256,864.83	\$36,167.72
35101	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIOS PARA LA PRESTACIÓN DE	\$148,000.00	-\$150,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIOS PARA LA PRESTACIÓN DE	\$54,350.00	\$240,682.55	\$295,032.55	\$256,864.83	\$256,864.83	\$256,864.83	\$256,864.83	\$38,167.72
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO	\$100,815.52	\$367,686.34	\$468,501.86	\$370,969.72	\$370,969.72	\$370,969.72	\$370,969.72	\$97,532.14
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO	\$100,815.52	\$367,686.34	\$468,501.86	\$370,969.72	\$370,969.72	\$370,969.72	\$370,969.72	\$97,532.14
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y	\$63,434.00	\$46,950.34	\$110,384.34	\$56,767.42	\$56,767.42	\$56,767.42	\$56,767.42	\$53,616.92
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y	\$63,434.00	\$46,950.34	\$110,384.34	\$56,767.42	\$56,767.42	\$56,767.42	\$56,767.42	\$53,616.92
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E	\$267,500.00	-\$568,550.32	-\$301,050.32	\$36,018.00	\$36,018.00	\$36,018.00	\$36,018.00	-\$337,068.32
35401	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E	\$267,500.00	-\$568,550.32	-\$301,050.32	\$36,018.00	\$36,018.00	\$36,018.00	\$36,018.00	-\$337,068.32
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$234,899.99	\$61,347.64	\$296,247.63	\$126,201.41	\$126,201.41	\$126,201.41	\$126,201.41	\$170,046.22
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$234,899.99	\$61,347.64	\$296,247.63	\$126,201.41	\$126,201.41	\$126,201.41	\$126,201.41	\$170,046.22
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA OTROS	\$323,180.00	\$49,459.93	\$372,639.93	\$59,625.93	\$59,625.93	\$59,625.93	\$59,625.93	\$313,014.00

35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	\$323,180.00	\$49,459.93	\$372,639.93	\$59,625.93	\$59,625.93	\$59,625.93	\$59,625.93	\$313,014.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$154,690.00	\$22,298.50	\$176,988.50	\$24,834.60	\$24,834.60	\$24,834.60	\$24,834.60	\$152,153.90
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$116,940.00	\$18,061.02	\$135,001.02	\$18,404.72	\$18,404.72	\$18,404.72	\$18,404.72	\$116,596.30
35802	SERVICIOS DE MANEJO DE DESECHOS	\$37,750.00	\$4,237.48	\$41,987.48	\$6,429.88	\$6,429.88	\$6,429.88	\$6,429.88	\$35,557.60
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$134,800.00	\$31,939.16	\$166,739.16	\$31,939.16	\$31,939.16	\$31,939.16	\$31,939.16	\$134,800.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$134,800.00	\$31,939.16	\$166,739.16	\$31,939.16	\$31,939.16	\$31,939.16	\$31,939.16	\$134,800.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$2,695,372.99	-\$57,152.85	\$2,638,220.14	\$1,608,182.59	\$1,608,182.59	\$1,608,182.59	\$1,608,182.59	\$1,030,037.55
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS	\$2,645,748.00	-\$97,489.60	\$2,548,258.40	\$1,567,845.84	\$1,567,845.84	\$1,567,845.84	\$1,567,845.84	\$980,412.56
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS	\$2,645,748.00	-\$97,489.60	\$2,548,258.40	\$1,567,845.84	\$1,567,845.84	\$1,567,845.84	\$1,567,845.84	\$980,412.56
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA	\$17,750.00	\$40,336.75	\$58,086.75	\$40,336.75	\$40,336.75	\$40,336.75	\$40,336.75	\$17,750.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA	\$17,750.00	\$40,336.75	\$58,086.75	\$40,336.75	\$40,336.75	\$40,336.75	\$40,336.75	\$17,750.00
36300	SERVICIOS DE CREATIVIDAD, DESARROLLO Y PRODUCCIÓN DE	\$18,275.00	\$0.00	\$18,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,275.00
36301	SERVICIOS DE CREATIVIDAD, DESARROLLO Y PRODUCCIÓN DE	\$18,275.00	\$0.00	\$18,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,275.00
36500	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
36501	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
36600	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE	\$10,599.99	\$0.00	\$10,599.99	\$0.00	\$0.00	\$0.00	\$0.00	\$10,599.99
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE	\$10,599.99	\$0.00	\$10,599.99	\$0.00	\$0.00	\$0.00	\$0.00	\$10,599.99
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$5,190,728.71	-\$2,311,131.08	\$2,879,597.63	\$892,781.67	\$892,781.67	\$892,781.67	\$892,781.67	\$1,986,815.96
37100	PASAJES AÉREOS	\$955,879.16	-\$255,968.17	\$699,910.99	\$260,204.32	\$260,204.32	\$260,204.32	\$260,204.32	\$439,706.67
37101	PASAJES AÉREOS	\$955,879.16	-\$255,968.17	\$699,910.99	\$260,204.32	\$260,204.32	\$260,204.32	\$260,204.32	\$439,706.67
37200	PASAJES TERRESTRES	\$1,348,434.54	-\$94,571.77	\$1,253,862.77	\$241,863.36	\$241,863.36	\$241,863.36	\$241,863.36	\$1,011,999.41
37201	PASAJES TERRESTRES	\$1,348,434.54	-\$94,571.77	\$1,253,862.77	\$241,863.36	\$241,863.36	\$241,863.36	\$241,863.36	\$1,011,999.41
37300	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00
37301	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$2,588,623.46	-\$1,980,079.40	\$608,544.06	\$320,650.73	\$320,650.73	\$320,650.73	\$320,650.73	\$287,893.33
37501	VIÁTICOS EN EL PAÍS	\$2,588,623.46	-\$1,980,079.40	\$608,544.06	\$320,650.73	\$320,650.73	\$320,650.73	\$320,650.73	\$287,893.33
37600	VIÁTICOS EN EL EXTRANJERO	\$26,000.00	\$23,973.26	\$49,973.26	\$23,973.26	\$23,973.26	\$23,973.26	\$23,973.26	\$26,000.00
37601	VIÁTICOS EN EL EXTRANJERO	\$26,000.00	\$23,973.26	\$49,973.26	\$23,973.26	\$23,973.26	\$23,973.26	\$23,973.26	\$26,000.00
37800	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$22,800.00	\$609.00	\$23,409.00	\$609.00	\$609.00	\$609.00	\$609.00	\$22,800.00
37801	SERVICIOS INTEGRALES NACIONALES PARA SERVIDORES PÚBLICOS EN EL DESARROLLO	\$22,800.00	\$609.00	\$23,409.00	\$609.00	\$609.00	\$609.00	\$609.00	\$22,800.00
37900	OTROS SERVICIOS DE TRASLADO Y VIÁTICOS	\$248,991.55	-\$49,094.00	\$199,897.55	\$1,481.00	\$1,481.00	\$1,481.00	\$1,481.00	\$198,416.55
37901	OTROS SERVICIOS DE TRASLADO Y VIÁTICOS	\$248,991.55	-\$49,094.00	\$199,897.55	\$1,481.00	\$1,481.00	\$1,481.00	\$1,481.00	\$198,416.55
38000	SERVICIOS OFICIALES	\$912,255.38	-\$805,958.28	\$106,297.10	\$260,219.99	\$260,219.99	\$260,219.99	\$260,219.99	-\$153,922.89
38100	GASTOS DE CEREMONIAL	\$35,000.00	\$0.00	\$35,000.00	\$1,738.84	\$1,738.84	\$1,738.84	\$1,738.84	\$33,261.16
38101	GASTOS DE CEREMONIAL	\$35,000.00	\$0.00	\$35,000.00	\$1,738.84	\$1,738.84	\$1,738.84	\$1,738.84	\$33,261.16
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$234,600.00	-\$334,440.61	-\$99,840.61	\$144,165.36	\$144,165.36	\$144,165.36	\$144,165.36	-\$244,005.97
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$234,600.00	-\$334,440.61	-\$99,840.61	\$144,165.36	\$144,165.36	\$144,165.36	\$144,165.36	-\$244,005.97
38300	CONGRESOS Y CONVENCIONES	\$420,605.38	-\$280,717.67	\$139,887.71	\$114,315.79	\$114,315.79	\$114,315.79	\$114,315.79	\$25,571.92
38301	CONGRESOS Y CONVENCIONES	\$420,605.38	-\$280,717.67	\$139,887.71	\$114,315.79	\$114,315.79	\$114,315.79	\$114,315.79	\$25,571.92
38500	GASTOS DE REPRESENTACIÓN	\$222,050.00	-\$190,800.00	\$31,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,250.00
38501	GASTOS DE REPRESENTACIÓN	\$222,050.00	-\$190,800.00	\$31,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,250.00
39000	OTROS SERVICIOS GENERALES	\$5,342,609.00	\$16,156,079.15	\$21,498,688.15	\$19,467,680.53	\$19,467,680.53	\$19,467,680.53	\$19,467,680.53	\$2,031,007.62
39200	IMPUESTOS Y DERECHOS	\$60,351.00	\$162,613.44	\$222,964.44	\$318,498.78	\$318,498.78	\$318,498.78	\$318,498.78	-\$95,534.34
39202	OTROS IMPUESTOS Y DERECHOS	\$60,351.00	\$162,613.44	\$222,964.44	\$318,498.78	\$318,498.78	\$318,498.78	\$318,498.78	-\$95,534.34

39400	SENTENCIAS Y RESOLUCIONES POR	\$0.00	\$73,443.26	\$73,443.26	\$73,443.26	\$73,443.26	\$73,443.26	\$73,443.26	\$0.00
39401	AUTORIZACIONES POR RESOLUCIONES POR	\$0.00	\$73,443.26	\$73,443.26	\$73,443.26	\$73,443.26	\$73,443.26	\$73,443.26	\$0.00
39500	AUTORIZACIONES PENAS, MULTAS, ACCESORIOS Y	\$4,999,998.00	\$18,565,816.22	\$23,565,814.22	\$18,565,816.22	\$18,565,816.22	\$18,565,816.22	\$18,565,816.22	\$4,999,998.00
39501	PENAS, MULTAS, ACCESORIOS Y	\$4,999,998.00	\$18,565,816.22	\$23,565,814.22	\$18,565,816.22	\$18,565,816.22	\$18,565,816.22	\$18,565,816.22	\$4,999,998.00
39600	OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39601	OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39900	OTROS SERVICIOS GENERALES	\$272,260.00	-\$2,645,793.77	-\$2,373,533.77	\$509,922.27	\$509,922.27	\$509,922.27	\$509,922.27	-\$2,883,456.04
39901	SERVICIOS DE ALIMENTACIÓN	\$266,260.00	-\$1,670,357.12	-\$1,404,097.12	\$429,197.72	\$429,197.72	\$429,197.72	\$429,197.72	-\$1,833,294.84
39902	OTROS SERVICIOS GENERALES	\$6,000.00	-\$975,436.65	-\$969,436.65	\$80,724.55	\$80,724.55	\$80,724.55	\$80,724.55	-\$1,050,161.20
40000	TRANSFERENCIAS, ASIGNACIONES,	\$5,778,765.97	-\$5,273,773.16	\$504,992.81	\$3,103,166.53	\$3,103,166.53	\$3,103,166.53	\$3,103,166.53	-\$2,598,173.72
44000	AYUDAS SOCIALES	\$5,778,765.97	-\$5,273,773.16	\$504,992.81	\$3,103,166.53	\$3,103,166.53	\$3,103,166.53	\$3,103,166.53	-\$2,598,173.72
44100	Ayudas sociales a personas	\$142,500.00	-\$48,075.00	\$94,425.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$54,425.00
44103	PREMIOS, RECOMPENSAS Y ESTÍMULOS	\$142,500.00	-\$52,075.00	\$90,425.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$54,425.00
44104	APOYO A VOLUNTARIOS QUE PARTICIPAN	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
44200	EN DIVERSOS PROGRAMAS	\$5,636,265.97	-\$5,311,943.97	\$324,322.00	\$3,009,433.53	\$3,009,433.53	\$3,009,433.53	\$3,009,433.53	-\$2,685,111.53
44201	Becas y otras ayudas para programas de	\$5,636,265.97	-\$5,336,943.97	\$299,322.00	\$2,984,433.53	\$2,984,433.53	\$2,984,433.53	\$2,984,433.53	-\$2,685,111.53
44202	BECAS	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
44202	OTRAS AYUDAS PARA PROGRAMAS DE	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
44400	FORMACIÓN O CAPACITACIÓN	\$0.00	\$86,245.81	\$86,245.81	\$53,733.00	\$53,733.00	\$53,733.00	\$53,733.00	\$32,512.81
44401	Ayudas sociales a actividades científicas o	\$0.00	\$86,245.81	\$86,245.81	\$53,733.00	\$53,733.00	\$53,733.00	\$53,733.00	\$32,512.81
44401	AYUDAS SOCIALES A ACTIVIDADES	\$0.00	\$86,245.81	\$86,245.81	\$53,733.00	\$53,733.00	\$53,733.00	\$53,733.00	\$32,512.81
50000	BIENES MUEBLES, INMUEBLES E	\$4,701,434.37	-\$2,165,798.94	\$2,535,635.43	\$929,158.75	\$929,158.75	\$878,021.68	\$878,021.68	\$1,606,476.68
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$2,270,024.96	-\$2,238,270.37	\$31,754.59	\$562,216.65	\$562,216.65	\$511,079.58	\$511,079.58	-\$530,462.06
51100	Muebles de oficina y estantería	\$718,599.99	-\$1,432,214.20	-\$713,614.21	\$14,950.00	\$14,950.00	\$14,950.00	\$14,950.00	-\$728,564.21
51101	MOBILIARIO Y EQUIPO MÉDICO QUIRÚRGICO	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
51105	EQUIPO ELÉCTRICO PARA OFICINAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51107	MOBILIARIO Y EQUIPO	\$711,100.00	-\$1,432,214.20	-\$721,114.20	\$14,950.00	\$14,950.00	\$14,950.00	\$14,950.00	-\$736,064.20
51300	Bienes artísticos, culturales y científicos	\$37,500.00	\$0.00	\$37,500.00	\$11,799.99	\$11,799.99	\$11,799.99	\$11,799.99	\$25,700.01
51302	INSTRUMENTOS MUSICALES	\$37,500.00	\$0.00	\$37,500.00	\$11,799.99	\$11,799.99	\$11,799.99	\$11,799.99	\$25,700.01
51500	Equipo de cómputo y de tecnologías de la	\$1,211,174.98	-\$852,896.17	\$358,278.81	\$486,756.59	\$486,756.59	\$435,619.52	\$435,619.52	-\$128,477.78
51502	EQUIPO DE CÓMPUTO PARA SERVICIO	\$63,999.99	\$0.00	\$63,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$63,999.99
51503	TELÉFONO	\$1,089,824.98	-\$352,896.17	\$736,928.81	\$486,756.59	\$486,756.59	\$435,619.52	\$435,619.52	\$250,172.22
51503	EQUIPO DE COMPUTACIÓN	\$1,089,824.98	-\$352,896.17	\$736,928.81	\$486,756.59	\$486,756.59	\$435,619.52	\$435,619.52	\$250,172.22
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	\$57,350.01	-\$500,000.00	-\$442,649.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$442,649.99
51900	Otros mobiliarios y equipos de administración	\$302,749.99	\$46,840.00	\$349,589.99	\$48,710.07	\$48,710.07	\$48,710.07	\$48,710.07	\$300,879.92
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$56,500.00	\$14,476.07	\$70,976.07	\$14,476.07	\$14,476.07	\$14,476.07	\$14,476.07	\$56,500.00
51902	OTROS EQUIPOS DE COMPUTACIÓN	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
51907	OTROS EQUIPOS Y HERRAMIENTAS	\$70,250.00	\$13,029.93	\$83,279.93	\$14,900.00	\$14,900.00	\$14,900.00	\$14,900.00	\$68,379.93
51908	OTRO MOBILIARIO Y EQUIPO	\$162,499.99	\$19,334.00	\$181,833.99	\$19,334.00	\$19,334.00	\$19,334.00	\$19,334.00	\$162,499.99
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$294,750.00	\$51,837.60	\$346,587.60	\$27,125.00	\$27,125.00	\$27,125.00	\$27,125.00	\$319,462.60
52100	Equipos y aparatos audiovisuales	\$269,750.00	\$38,612.60	\$308,362.60	\$13,900.00	\$13,900.00	\$13,900.00	\$13,900.00	\$294,462.60
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$269,750.00	\$38,612.60	\$308,362.60	\$13,900.00	\$13,900.00	\$13,900.00	\$13,900.00	\$294,462.60
52300	Cámaras fotográficas y de video	\$25,000.00	\$13,225.00	\$38,225.00	\$13,225.00	\$13,225.00	\$13,225.00	\$13,225.00	\$25,000.00
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$25,000.00	\$13,225.00	\$38,225.00	\$13,225.00	\$13,225.00	\$13,225.00	\$13,225.00	\$25,000.00
53000	EQUIPO E INSTRUMENTAL MEDICO Y DE	\$133,025.02	-\$103,906.39	\$29,118.63	\$14,996.83	\$14,996.83	\$14,996.83	\$14,996.83	\$14,121.80
53100	LABORATORIO	\$109,275.01	-\$115,505.39	-\$6,230.38	\$14,996.83	\$14,996.83	\$14,996.83	\$14,996.83	-\$21,227.21
53101	Equipo médico y de laboratorio	\$109,275.01	-\$115,505.39	-\$6,230.38	\$14,996.83	\$14,996.83	\$14,996.83	\$14,996.83	-\$21,227.21
53101	APARATOS E INSTRUMENTOS DE	\$69,775.00	\$0.00	\$69,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,775.00
53101	LABORATORIO	\$69,775.00	\$0.00	\$69,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,775.00

53102	EQUIPO MÉDICO Y DE LABORATORIO	\$36,500.01	\$14,996.83	\$51,496.84	\$14,996.83	\$14,996.83	\$14,996.83	\$14,996.83	\$36,500.01
53104	EQUIPO DIVERSO PARA LABORATORIOS	\$3,000.00	-\$130,502.22	-\$127,502.22	\$0.00	\$0.00	\$0.00	\$0.00	-\$127,502.22
53200	Instrumental médico y de laboratorio	\$23,750.01	\$11,599.00	\$35,349.01	\$0.00	\$0.00	\$0.00	\$0.00	\$35,349.01
53201	APARATOS E INSTRUMENTOS DE LABORATORIO	\$18,750.00	\$11,599.00	\$30,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,349.00
53202	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
54100	Vehículos y equipo terrestre	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
54900	Otros equipos de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
54901	OTROS EQUIPOS DE TRANSPORTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,300,903.42	\$124,540.22	\$1,425,443.64	\$324,820.27	\$324,820.27	\$324,820.27	\$324,820.27	\$1,100,623.37
56200	Maquinaria y equipo industrial	\$34,000.00	\$27,189.00	\$61,189.00	\$27,189.00	\$27,189.00	\$27,189.00	\$27,189.00	\$34,000.00
56201	APARATOS E INSTRUMENTOS PARA USO INDUSTRIAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
56206	MAQUINARIA, EQUIPO Y HERRAMIENTAS PARA INDUSTRIA	\$4,000.00	\$27,189.00	\$31,189.00	\$27,189.00	\$27,189.00	\$27,189.00	\$27,189.00	\$4,000.00
56400	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$91,000.00	\$78,476.22	\$169,476.22	\$278,756.27	\$278,756.27	\$278,756.27	\$278,756.27	-\$109,280.05
56401	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN	\$91,000.00	\$78,476.22	\$169,476.22	\$278,756.27	\$278,756.27	\$278,756.27	\$278,756.27	-\$109,280.05
56500	Equipo de comunicación y telecomunicación	\$552,733.43	\$0.00	\$552,733.43	\$0.00	\$0.00	\$0.00	\$0.00	\$552,733.43
56502	EQUIPO DE COMUNICACIÓN	\$22,733.43	\$0.00	\$22,733.43	\$0.00	\$0.00	\$0.00	\$0.00	\$22,733.43
56503	EQUIPO DE CÓMPUTO PARA COMUNICACIÓN Y TELECOMUNICACIÓN	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,000.00
56600	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$12,750.00	\$8,860.00	\$21,610.00	\$8,860.00	\$8,860.00	\$8,860.00	\$8,860.00	\$12,750.00
56602	EQUIPO ELÉCTRICO DIVERSO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
56604	EQUIPOS, APARATOS Y ACCESORIOS ELÉCTRICOS	\$3,750.00	\$8,860.00	\$12,610.00	\$8,860.00	\$8,860.00	\$8,860.00	\$8,860.00	\$3,750.00
56700	Herramientas y máquinas-herramienta	\$74,499.99	\$10,015.00	\$84,514.99	\$10,015.00	\$10,015.00	\$10,015.00	\$10,015.00	\$74,499.99
56702	HERRAMIENTAS PARA MANTENIMIENTO Y SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
56703	HERRAMIENTAS DE TIPO ELÉCTRICO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
56704	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	\$44,499.99	\$10,015.00	\$54,514.99	\$10,015.00	\$10,015.00	\$10,015.00	\$10,015.00	\$44,499.99
56900	Otros equipos	\$535,920.00	\$0.00	\$535,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,920.00
56904	OTRA MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS PARA INDUSTRIA	\$535,920.00	\$0.00	\$535,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,920.00
59000	ACTIVOS INTANGIBLES	\$677,730.97	\$0.00	\$677,730.97	\$0.00	\$0.00	\$0.00	\$0.00	\$677,730.97
59100	Software	\$633,729.98	\$0.00	\$633,729.98	\$0.00	\$0.00	\$0.00	\$0.00	\$633,729.98
59101	SOFTWARE	\$633,729.98	\$0.00	\$633,729.98	\$0.00	\$0.00	\$0.00	\$0.00	\$633,729.98
59400	Derechos	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
59401	DERECHOS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
59700	Licencias informáticas e intelectuales	\$43,700.99	\$0.00	\$43,700.99	\$0.00	\$0.00	\$0.00	\$0.00	\$43,700.99
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$43,700.99	\$0.00	\$43,700.99	\$0.00	\$0.00	\$0.00	\$0.00	\$43,700.99
60000	INVERSION PUBLICA	\$39,000.00	\$625,347.55	\$664,347.55	\$5,320,406.51	\$5,320,406.51	\$5,320,406.51	\$5,320,406.51	-\$4,656,058.96
61000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
61900	Trabajos de acabados en edificaciones y otros trabajos especializados	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
61907	COLOCACIÓN DE PISOS Y AZULEJOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
61909	CANCELERÍA DE ALUMINIO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
62000	OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$625,347.55	\$625,347.55	\$5,320,406.51	\$5,320,406.51	\$5,320,406.51	\$5,320,406.51	-\$4,695,058.96
62200	Edificación no habitacional	\$0.00	\$625,347.55	\$625,347.55	\$5,320,406.51	\$5,320,406.51	\$5,320,406.51	\$5,320,406.51	-\$4,695,058.96
62202	EDIFICACIÓN DE INMUEBLES COMERCIALES,	\$0.00	\$625,347.55	\$625,347.55	\$5,320,406.51	\$5,320,406.51	\$5,320,406.51	\$5,320,406.51	-\$4,695,058.96
Total		\$600,250,642.75	\$55,423,029.15	\$655,673,671.90	\$628,739,055.51	\$628,739,055.51	\$628,570,046.24	\$628,570,046.24	\$26,934,616.39

